



CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

Annual Procurement Plan for FY 2025 - Trust Fund (TF)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Procurement of ICT Office Supplies	OASFA	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	14,000.00	14,000.00		Procurement of ICT Office Supplies
5020301002	Procurement of Office Supplies	OASFA	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				GoP	20,450.00	20,450.00		Procurement of Office Supplies
50205020-01	Telephone-Mobile Expenses	OASFA	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	15,750.00	15,750.00		Telephone-Mobile Expenses
TOTAL									50,200.00	50,200.00		0	

Prepared by:

RYAN CHESTER B. FONG
Head, BAC Secretariat

Alloted Fund Available:

RITCHFIELD JAY L. MARISCAL, Ph.D.
Division Chief, Admin and Finance

Recommending Approval:

RAMIL B. PARANTE, Ph.D.
BAC Chairperson

Approved by:

ROLYN C. DAGUL, Ph.D.
University President

