CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

Annual Procurement Plan for FY 2025 - Internal Generated Fund (IGF)



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	t Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)			Remarks
					Advertise ment/Posti Submission/Op Notice of ng of ening of Bids Award Signing		Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
50201010	Traveling Expenses - Local	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	5,346,672.76	5,346,672.76		Traveling Expenses - Local
50201020	Traveling Expenses - Foreign	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	169,146.72	169,146.72		Traveling Expenses - Foreign
5020201002	Training and Seminar Expenses	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	2,400,025.00	2,400,025.00		Training and Seminar Expenses
5020301001	Procurement of ICT Office Supplies	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	1,266,062.04	1,266,062.04		Procurement of ICT Office Supplies
5020301002	Procurement of Office Supplies	Admin/Colleges /Units	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter	GoP	1,696,204.55	1,696,204.55		Procurement of Office Supplies
50203070	Drugs & Medicines Expenses	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	566,459.00	566,459.00		Drugs & Medicines Expenses
50203080	Medical, Dental and Laboratory Supplies Expenses	Admin (Clinic)/College s/Science Lab	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	333,619.48	333,619.48		Medical, Dental and Laboratory Supplies Expenses
50203090	Fuel, Oil and Lubricant Exp	Admin/RDE	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	751,550.00	751,550.00		Fuel, Oil and Lubricant Exp
5020321002	Semi Expendable-Office Equipment	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	224,385.69	224,385.69		Semi Expendable-Office Equipment
5020321003	Semi Expendable-ICT Equipment	Admin/Colleges /Units	No	Competitive Bidding	2nd to 4th Quarter	GoP	2,452,521.70	2,452,521.70		Semi Expendable-ICT Equipment
5020321009	Semi Expendable-Military,Police and Security Equipment	Admin	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	29,000.00	29,000.00		Semi Expendable-Military,Police and Security Equipment
5020321010	Semi Expendable-Medical Equipment	Clinic	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	3,320.00	3,320.00		Semi Expendable-Medical Equipment
5020321012	Semi Expendable-Sports Equipment	Sports/Culture and Arts	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	50,400.00	50,400.00		Semi Expendable-Sports Equipment
5020321013	Semi Expendable-Technical and Scientific Equipment	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	330,353.00	330,353.00		Semi Expendable-Technical and Scientific Equipment
5020321099	Semi Expendable-Other Equipment	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	933,864.56	933,864.56		Semi Expendable-Other Equipment
5020322001	Semi-Expendable-Furnitures and Fixtures	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	829,834.00	829,834.00	最終基準	Semi-Expendable-Furnitures and Fixtures
5020322002	Semi Expendable-Books	Library	No	Competitive Bidding	2nd to 4th Quarter	GoP	1,500,000.00	1,500,000.00		Semi Expendable-Books
50203990	Other Supplies and Materials Expenses	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	4,058,033.37	4,058,033.37		Other Supplies and Materials Expenses
50204010	Water Expense	Admin	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	105,650.00	105,650.00		Water Expense
50205010	Postage and Courier Services	Registrar/RDE	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	25,500.00	25,500.00		Postage and Courier Services
50205020-01	Telephone-Mobile	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	9,200.00	9,200.00	A THE TOTAL	Telephone-Mobile
50205030	Internet Subscription Expenses	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	1,839,054.00	1,839,054.00		Internet Subscription Expenses
50206020	Prizes	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	60,500.00	60,500.00		Prizes
50212990	Other General Services	General Services	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	1,795,130.80	1,795,130.80		Other General Services
50213040-01	RM-School Building	General Services	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	528,375.97	528,375.97	N. R. W.	RM-School Building
50213050-02	RM-Office Equipment	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	429,236.00	429,236.00		RM-Office Equipment
50213050-03	RM-ICT Equipment	Admin/Colleges /Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	62,000.00	62,000.00		RM-ICT Equipment



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Segment Other Ot	50213050-12	RM-Printing Equipment		No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	50,000.00	50,000.00		RM-Printing Equipment
2007/2007/2007 No. Tribust Variable Services No. Tribust Variable No. Tribust Varia	50213050-99			No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	70,500.00	70,500.00		RM - Other Machinery & Equipment
Section Continues and Particles Continues Cont	50213060-01	RM - Motor Vehicles		No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	289,424.00	289,424.00		RM - Motor Vehicles
Mail Semi-Expendible - ICT Adminications No. N.P.53 9 - Small Value Procurement 1st to 4th Quarter GeP 30,000,000 30,000,000 10,00	50213070			No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	5,000.00	5,000.00		Repairs and Maintenance-Furniture and Fixtures
Princing & Publication Expenses Amini Colleges No	5021321003			No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	64,000.00	64,000.00		RM-Semi-Expendable - ICT Equipment
Printing & Printing	50215030	Insurance Expenses	USG	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	300,000.00	300,000.00		Insurance Expenses
Supplementary Representation and Dehrey Administration Supplement Supplem	50299020	Printing & Publication Expenses		No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	1,580,120.00	1,580,120.00		For Tarpaulins, for research & accreditation docs binding, etc
	50299030	Representation Expenses		No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	3,518,830.00	3,518,830.00		Meals & Snacks during meetings, accreditation, etc
Subscription Expenses Ports Mark Subscription Expenses Ports Ports Mark Subscription Expenses Ports P	50299040			No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	96,000.00	96,000.00		Transportation and Delivery Expenses
Refull-Lase Expenses-Rents-Motor Vehicles Refull-Lase Expenses-Rents Refull-Lase Refull-Lase Expenses-Rents Refull-Lase Expenses-Rents Refull-Lase Expenses-Rents Refull-Lase Expenses-Rents Refull-Lase Refull-	50299050-01	The state of the s	Admin/Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	10,000.00	10,000.00		Rent/Lease Expenses-Rents-Buildings and Structur
Subscription Subscription Equipment Subscription Equipment Subscription Expenses CT	50299050-03	Rent/Lease Expenses-Rents-Motor	Admin/Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	344,000.00	344,000.00		Rent/Lease Expenses-Rents-Motor Vehicles
Subscription Expenses-Library and Clark Subscription Expenses	50299050-04		Admin/Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	45,000.00	45,000.00		Rent/Lease Expenses-Rents-Equipment
Subscription Expenses Subs	5029907001	Subscription Expenses-ICT	ALTON DE LA CONTRACTION DEL LA CONTRACTION DE LA	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	G ₀ P	105,000.00	105,000.00		Subscription Expenses-ICT
Subscription Expenses Admini/Online No NP-53.9 - Small Value Procurement 1st of 4th Quarter GoP 329,000.00 329,000.00 Cher Maintenance and Operating Expenses (Junis Admini/Colleges (J	5029907004	Other Reading Material	Library	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	964,342.76	964,342.76		Subscription Expenses-Library and Other Relding Material Subscription Expenses
Expenses Units No NP-53.9 - Small Value Procurement 1st of 4th Quarter GoP 454,766.78 454,766.78 Buildings and Other Structures Outlay-Buildings Services Services Services No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 984,815.00 984,815.00 Buildings and Other Structures Outlay-Schol Buildings Services Services Services No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 96,000.00 96,000.00 Machinery and Equipment Gulffrey Machinery and Equipment Gulffrey Machinery and Equipment Outlay-Schol Buildings Gulffrey GoP 984,815.00 Gulffrey GoP 96,000.00 Machinery and Equipment Gulffrey GoP 96,000.00 GoP	5029907099		Admin/Units	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	247,500.00	247,500.00		Subscription Expenses-Other Subscription Expense
Outlay-Buildings Services No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 984,815.00 98	50299990			No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	329,000.00	329,000.00		Other Maintenance and Operating Expenses
Subject	50604040-01		ACCOUNTS AND THE PARTY OF THE P	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	454,766.78		454,766.78	Buildings and Other Structures Outlay-Buildings
Machinery and Equipment -Office Equipment So604050-02 Machinery and Equipment -Office Equipment Machinery and Equipment -Office Equipment So604050-03 Machinery and Equipment - Office Equipment Machinery and Equipment - Office Equipment So604050-03 Information and Communication Equipment - Office Equipment So604050-04 Information and Communication Machinery and Equipment-Information and Communication Equipment - Office Equipment So604050-05 Information and Communication Equipment - Office Equipment So604050-05 Information and Communication Equipment - Office Equipment Information and Communication Equipment - Office Equipment So604050-05 Information and Communication Equipment - Office Equipment So604050-05 Information and Communication Equipment - Office Equipment Information and Communication Information and Communication Information and Communication Information and Communication Information and Equipment - Office Equipment Information and Communication Information and Communication Information and Equipment - Office Equipment Information and Equipment - Office Information and Equipment - Office Information and Equipment - Office Information and I	50604040-02			No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	984,815.00		984,815.00	Buildings and Other Structures Outlay-Schod Buildings
Machinery and Equipment Office Equipment Society and Equipment Office Equipment gree No No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 255,120.00 255,120.00 255,120.00 Machinery and Equipment - Office Equipmen	50604050-01	The state of the s	CEIT Lab	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	96,000.00	Lie	96,000.00	Machinery and Equipment -Machinery
Information and Communication Equipment No Competitive Bidding 2nd to 4th Quarter GoP 4,410,000.00 4,410,000.00 4,410,000.00 4,410,000.00 Admin/Colleges Volids No Competitive Bidding 2nd to 4th Quarter GoP 4,410,000.00 4,410,000.00 4,410,000.00 4,410,000.00 4,410,000.00 Communication Equipment Security No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 900,000.00 Machinery and Equipment Security Equipment CEITLab/Public Aiton No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 1,000,000.00 Machinery and Equipment 1,000,000.00 Machinery and Equipment 1,000,000.00 Machinery and Equipment Security Equipment 1st to 4th Quarter GoP 1,000,000.00 Machinery and Equipment 1,000,000.00 Machinery and Eq	50604050-02	Machinery and Equipment -Office	CATACO COSTO CONTRACTOR CATACONICA CONTRACTOR CONTRACTO	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	255,120.00		255,120.00	Machinery and Equipment -Office Equipment
Police and Security Equipment Machinery and Equipment CEITLab/Public No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 900,000.00 Security Equipment 1st to 4th Quarter GoP 1,000,000.00 Machinery and Equipment 50604050-90 Other Machinery and Equipment CTHMLab/Gen. Serv. No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 1,000,000.00 Machinery and Equipment 1st to 4th Quarter GoP 468,000.00 Other Machinery and Equipment Other Machinery and Equipment Security Equipment 1st to 4th Quarter GoP 468,000.00 Other Machinery and Equipment	50604050-03	Information and Communication	and the state of t	No	Competitive Bidding	2nd to 4th Quarter	GoP	4,410,000.00		4,410,000.00	Machinery and Equipment -Information and Communication Equipment
Technical and Scientific Equipment ation No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 1,000,000.00 Equipment CTHMLab/Gen. Serv. No NP-53.9 - Small Value Procurement 1st to 4th Quarter GoP 468,000.00 Other Machinery and Equipment	50604050-10		Security	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	900,000.00		900,000.00	Machinery and Equipment-Military, Police and Security Equipment
Serv. No NP-53.9 - Small Value Procurement Serv.	50604050-14			No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	1,000,000.00		1,000,000.00	Machinery and Equipment-Technical and Scientific Equipment
TOTAL 44,383,517.18 35,814,815.40 8,568,701.78	50604050-99	Other Machinery and Equipment	CONTROL CONTRO	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GoP	468,000.00		468,000.00	Other Machinery and Equipment
						_	TOTAL	44,383,517.18	35,814,815.40	8,568,701.78	

Prepared by:

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