



# CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

## Annual Procurement Plan for FY 2025 - Business Related Fund (BRF)



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 Date: 05 FEB 2025  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Procurement of ICT Office Supplies	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	20,620.00	20,620.00		Procurement of ICT Office Supplies
5020301002	Procurement of Office Supplies	ORGMS	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				GoP	54,596.16	54,596.16		Procurement of Office Supplies
50203080	Medical, Dental and Laboratory Supplies Expenses	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	12,240.00	12,240.00		Medical, Dental and Laboratory Supplies Expenses
50203090	Fuel, Oil and Lubricant Exp	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	3,300.00	3,300.00		Fuel, Oil and Lubricant Exp
5020321002	Semi Expendable-Office Equipment	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	13,491.48	13,491.48		Semi Expendable-Office Equipment
5020321003	Semi Expendable-ICT Equipment	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	32,400.00	32,400.00		Semi Expendable-ICT Equipment
5020322001	Semi-Expendable-Furnitures and Fixtures	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	96,000.00	96,000.00		Semi-Expendable-Furnitures and Fixtures
50203990	Other Supplies and Materials Expenses	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	1,758,390.60	1,758,390.60		Other Supplies and Materials Expenses
50204010	Water Expense	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	600.00	600.00		Water Expense
50204020	Electricity Expenses	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	1,140,000.00	1,140,000.00		Electricity Expenses
50205030	Internet Subscription Expenses	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	43,200.00	43,200.00		Internet Subscription Expenses
50213040-99	Repairs and Maintenance-Other Structures	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	30,000.00	30,000.00		Repairs and Maintenance-Other Structures
50604050-02	Machinery and Equipment-Office Equipment	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	155,000.00		155,000.00	Machinery and Equipment-Office Equipment
50604050-03	Machinery and Equipment-Information and Communication Technology Equipment	ORGMS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	65,000.00		65,000.00	Machinery and Equipment-Information and Communication Technology Equipment
<b>TOTAL</b>									<b>3,424,838.24</b>	<b>3,204,838.24</b>	<b>220,000.00</b>		

Prepared by:

**RYAN CHESTER G. FONG**  
Head, BAC Secretariat

Alloted Fund Available:

**RITCHFIELD J. MARISCAL, Ph.D.**  
Division Chief, Admin and Finance

Recommending Approval:

**RAMIL B. ARANTE, Ph.D.**  
BAC Chairperson

Approved by:

**ROLYN C. DAGUIL, Ph.D.**  
University President