



## CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

### Annual Procurement Plan for FY 2024 - BUSINESS RELATED FUND (SUPPLEMENTAL)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses	ORGMS	No	NP-53.9 - Small Value Procurement	3rd Quarter-4th Quarter				GoP	2,320.87	2,320.87		Office Supplies Expenses
	Medical, Dental and Laboratory Supplies Expenses	ORGMS	No	NP-53.9 - Small Value Procurement	3rd Quarter-4th Quarter				GoP	600.00	600.00		Medical, Dental and Laboratory Supplies Expenses
	Semi-Expendable -Office Equipment expenses	ORGMS	No	NP-53.9 - Small Value Procurement	3rd Quarter-4th Quarter				GoP	210,745.60	210,745.60		Semi-Expendable -Office Equipment expenses
	Semi-Expendable-Furniture and Fixture Expenses	ORGMS	No	NP-53.9 - Small Value Procurement	3rd Quarter-4th Quarter				GoP	91,984.00	91,984.00		Semi-Expendable-Furniture and Fixture Expenses
	Other Supplies and Materials Expenses	ORGMS	No	NP-53.9 - Small Value Procurement	3rd Quarter-4th Quarter				GoP	132,859.46	132,859.46		Other Supplies and Materials Expenses
	Internet Subscription Expenses	ORGMS	No	NP-53.9 - Small Value Procurement	3rd Quarter-4th Quarter				GoP	21,000.00	21,000.00		Internet Subscription Expenses
<b>TOTAL</b>									<b>459,509.93</b>				

Prepared by:

**RYAN CHESTER G. FONG**  
Head, BAC Secretariat

Alloted Fund Available:

**RITCHIE DORIS L. MARISCAL, Ph.D.**  
Director, Administration and Finance

Recommending Approval:

**RAMIL B. ARANTE, Ph.D.**  
BAC Chairperson

Approved by:

**DEOMILA B. MAMAOAG, Ph.D.**  
Campus Director

**ROLYN C. DAGUIL, Ph.D.**  
University President