



CARAGA STATE UNIVERSITY CABADBARAN CAMPUS

Annual Procurement Plan for FY 2024- INTERNALY GENERATED FUND (SUPPLEMENTAL)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ESTABLISHMENT OF CSUCC STUDENT CENTER	OPD	No	Competitive Bidding	2nd to 4th Quarter				GoP	3,178,500.00		3,178,500.00	ESTABLISHMENT OF CSUCC STUDENT CENTER
	CONSTRUCTION OF CSUCC 1 STOREY 6 ACADEMIC CLASSROOMS	OPD	No	Competitive Bidding	2nd to 4th Quarter				GoP	9,000,000.00		9,000,000.00	CONSTRUCTION OF CSUCC 1 STOREY 6 ACADEMIC CLASSROOMS
TOTAL									12,178,500.00		12,178,500.00		

Prepared by:

[Signature]
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 Head, BAC Secretariat

Alloted Fund Available:

[Signature]
RITCHFIELD L. MARISCAL, Ph.D.
 Division Chief, Admin and Finance

Recommending Approval:

[Signature]
RAMIL B. ARANTE, PH.D.
 BAC Chairperson

Approved by:

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DEOMILA B. MAMAOG, Ph.D.
 Campus Director

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ROLYN C. DAGUIL, Ph.D.
 University President